**Component:** Legislative Audit (773) RDU: Budget and Audit Committee (247)

	Baagot ana /	tadit Gommittee	(211)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Froi	n FY2018 Co	onference Con	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conferenc	e Committee		•									
	ConfCom	5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund 1007 I/A Rcpts	,	558.1 750.0										
	Subtotal	5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
	******	******	********* Changes I	From FV2018	R Management	Plan To FY20	119 Governor ***	******	******	<b>**</b>		
Reduce Vacancy F	actor		Changes	10111 1 12010	Managemen	rian 10 1 120	713 Governor					
reduce vacancy r	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	;	262.8										
IT and IT Contractu												
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
	Subtotal	5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
	******	******	******** Changes F	rom FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0

**Component:** Legislative Finance (774) **RDU:** Budget and Audit Committee (247)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
•	*****	*******	*** Changes Fr	om FY2018 Co	onference Con	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conferen	ce Committee	a										
2010 00	ConfCom		5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
1004 Gen Fund	0011100111	7,069.7	0,010.1	200.0	000.7	02.0	0.0	0.0	0.0		Ü	·
1004 Gen i una		1,000.1										
	Subtotal	7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
		•	,									
	********	*********	******* Changes	From FY2018	Authorized T	o FY2018 Mana	agement Plan *	******	*******	***		
Delete Unfunded	Long-Term V	acant Positions (31-0	410 and 31-0413)				_					
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
This transaction	deletes the fo	llowing two positions:										
31-0410 Finance												
31-0413 Analyst		toolotant										
31-0413 Allalyst	/i logiallillei											
These positions	are unfunded	and have been vacant	for more than two y	ears.								
Transfer to Legal	and Researc	h Services										
	Trout	-177.3	0.0	0.0	-177.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-177.3										
	work of the cou	may direct the executiuncil. In addition, the canch.										
Transfer to Admir	nistrative Ser	vices										
	Trout	-88.7	0.0	0.0	-88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-88.7										
	work of the co	may direct the executi uncil. In addition, the c anch.										
	Subtotal	6,803.7	5,840.7	208.3	722.7	32.0	0.0	0.0	0.0	43	3	0
	*******	********	****** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	*******	*******	***		
	Totals	6,803.7	5,840.7	208.3	722.7	32.0	0.0	0.0	0.0	43	3	0
		-,	- /		•			***			-	-

**Positions** 

**Component:** Committee Expenses (775) **RDU:** Budget and Audit Committee (247)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NF
Record Title	Type		Services					Benefits				
		*******	***** Changes Fr	om FY2018 Co	onference Con	nmittee To FY	2018 Authorized	*********	*******	*****		
FY2018 Conference												
	ConfCom	1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	(
1004 Gen Fund	1	,754.7										
	Subtotal	1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	C
	********	******	****** Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	***		
Transfer to Legal a	and Research	Services	•				•					
	Trout	-96.7	0.0	0.0	-96.7	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund		-96.7										
			tive director to transfe									
			council may direct th	e executive direct	or to transfer am	ounts from any ap	propriation to an off	ice, agency, or				
committee in the	legislative bran	ch.										
Transfer to Admin	nistrativo Sorvi	ces										
Transier to Aumin								ΛΛ	0.0	0	0	
	Trout	-48.3	0.0	0.0	-48.3	0.0	0.0	0.0	0.0	U	U	0
1004 Gen Fund		-48.3 -48.3	0.0	0.0	-48.3	0.0	0.0	0.0	0.0	U	O	·
1004 Gen Fund	Trout	-48.3							0.0	U	Ü	
1004 Gen Fund Per AS 24.20.140	Trout  O, the council m	-48.3 ay direct the execu	tive director to transf	er amounts from c	one appropriation	to another if the t	ransfer is considered	d necessary to	0.0	U	Ü	(
1004 Gen Fund Per AS 24.20.140 accomplish the w	Trout  O, the council m  vork of the coun	-48.3  ay direct the execucil. In addition, the		er amounts from c	one appropriation	to another if the t	ransfer is considered	d necessary to	0.0	Ü	Ü	
1004 Gen Fund Per AS 24.20.140	Trout  O, the council m  vork of the coun	-48.3  ay direct the execucil. In addition, the	tive director to transf	er amounts from c	one appropriation	to another if the t	ransfer is considered	d necessary to	0.0	U	O .	O
1004 Gen Fund Per AS 24.20.140 accomplish the w	Trout  O, the council m  vork of the coun	-48.3  ay direct the execucil. In addition, the	tive director to transf	er amounts from c	one appropriation	to another if the t	ransfer is considered	d necessary to	0.0	3	1	
1004 Gen Fund Per AS 24.20.140 accomplish the w	Trout  0, the council m work of the coun legislative bran  Subtotal	-48.3 ay direct the execu cil. In addition, the ch.	tive director to transfo council may direct th 135.7	er amounts from c e executive direct 42.1	one appropriation or to transfer am 1,421.9	to another if the to anounts from any ap	ransfer is considered propriation to an off	d necessary to ice, agency, or		3	·	
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the	Trout  O, the council m work of the coun legislative bran  Subtotal	-48.3  ay direct the execucil. In addition, the ch.  1,609.7	tive director to transfo council may direct th 135.7	er amounts from c e executive direct 42.1	one appropriation or to transfer am 1,421.9	to another if the to	ransfer is considered propriation to an off	d necessary to ice, agency, or	0.0	3	·	
1004 Gen Fund Per AS 24.20.140 accomplish the w	Trout  O, the council m work of the coun legislative bran  Subtotal	-48.3  ay direct the execucil. In addition, the ch.  1,609.7	tive director to transfo council may direct th 135.7	er amounts from c e executive direct 42.1	one appropriation or to transfer am 1,421.9	to another if the to anounts from any ap	ransfer is considered propriation to an off	d necessary to ice, agency, or	0.0	3	·	0
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the	Trout  0, the council myork of the council legislative bran  Subtotal  ***********************************	-48.3  ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	tive director to transfectouncil may direct th	er amounts from de executive direct  42.1  s From FY2018	one appropriation for to transfer am  1,421.9  B Management	to another if the to anounts from any ap  10.0 t Plan To FY20	ransfer is considered propriation to an off 0.0 0.19 Governor **	d necessary to ice, agency, or 0.0	0.0	3	1	0
1004 Gen Fund Per AS 24.20.14( accomplish the w committee in the	Trout  0, the council mover of the council legislative bran  Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	tive director to transfectouncil may direct th	er amounts from de executive direct  42.1  s From FY2018	one appropriation for to transfer am  1,421.9  B Management	to another if the to anounts from any ap  10.0 t Plan To FY20	ransfer is considered propriation to an off 0.0 0.19 Governor **	d necessary to ice, agency, or 0.0	0.0	3	1	0
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the  Restore Temporar 1004 Gen Fund Sec1 Ch1 SSSLA	O, the council myork of the council legislative bran Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	tive director to transficouncil may direct the  135.7  ***********************************	er amounts from content executive direct  42.1  5 From FY2018	one appropriation for to transfer am  1,421.9  B Management	to another if the to anounts from any ap  10.0 t Plan To FY20	ransfer is considered propriation to an off 0.0 0.19 Governor **	d necessary to ice, agency, or 0.0	0.0	3	1	C
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the  Restore Temporar 1004 Gen Fund Sec1 Ch1 SSSLA	O, the council myork of the council elegislative brane Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	tive director to transfectouncil may direct th	er amounts from content executive direct  42.1  5 From FY2018	one appropriation for to transfer am  1,421.9  B Management	to another if the to anounts from any ap  10.0 t Plan To FY20	ransfer is considered propriation to an off 0.0 0.19 Governor **	d necessary to ice, agency, or 0.0	0.0	3	1	0
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the  Restore Temporar 1004 Gen Fund Sec1 Ch1 SSSLA	O, the council myork of the council elegislative brane Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	tive director to transficouncil may direct the  135.7  ***********************************	er amounts from content executive direct  42.1  5 From FY2018	one appropriation for to transfer am  1,421.9  B Management	to another if the to anounts from any ap  10.0 t Plan To FY20	ransfer is considered propriation to an off 0.0 0.19 Governor **	d necessary to ice, agency, or 0.0	0.0	3	1	C
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the  Restore Temporar 1004 Gen Fund Sec1 Ch1 SSSLA	Trout  O, the council mover of the council elegislative brane  Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	135.7 ************************************	42.1 s From FY2018 0.0 fund reduction be	1,421.9	to another if the to nounts from any ap 10.0 t Plan To FY20 0.0	0.0  Old Governor  0.0  0.0  0.0	0.0 0.0 0.0	<b>0.0</b> ***********************************	3 ***	<b>1</b>	<b>o</b>
1004 Gen Fund Per AS 24.20.140 accomplish the w committee in the  Restore Temporar 1004 Gen Fund Sec1 Ch1 SSSLA	Trout  O, the council mover of the council elegislative brane  Subtotal  ***********************************	ay direct the execucil. In addition, the ch.  1,609.7  ***********************************	135.7 ************************************	42.1 s From FY2018 0.0 fund reduction be	1,421.9	10.0 t Plan To FY20 0.0	0.0  Old Governor  0.0  0.0  0.0	0.0 0.0 0.0	0.0 ***********************************	3 ***	<b>1</b>	0

**Component:** Salaries and Allowances (776) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	******	******	* Changes From	FY2018 C	onference Con	nmittee To FY2	2018 Authorized	******	******	*****		
FY2018 Confere	nce Committee		•									
	ConfCom	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund	d 6,4	79.7										
-	Subtotal	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
	**********	*******	**** Changes Fro	om FY2019	Governor To	FY2019 Govern	nor Amended '	*******	*******	**		
	Totals	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0

**Component:** Administrative Services (780) **RDU:** Legislative Council (248)

	· ·	, ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	***** Changes Fro	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	*******	******	*****		
FY2018 Conference			_									
	ConfCom	9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
1004 Gen Fund		56.9										
1005 GF/Prgm		31.5										
1007 I/A Rcpts		45.0										
	Subtotal	9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
	******	*****	****** Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	***		
Transfer from Legi	slative Finance		•									
·	Trin	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.7										
	ork of the counci	I. In addition, the	tive director to transfe council may direct the									
Transfer from Con	nmittee Expense	es										
	Trin	48.3	0.0	0.0	48.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.3										
	ork of the counci legislative branch	l. In addition, the n.	tive director to transfe council may direct the 0.0						0.0	0	0	0
1004 Gen Fund		63.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0	·	· ·	· ·
	ork of the counci legislative branch th Anticipated E	I. In addition, the n. xpenditures	tive director to transfe council may direct the	e executive direct	or to transfer an	nounts from any ap	ppropriation to an offi	ce, agency, or	0.0	0	0	0
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0 <b>49</b>	0	0
Replace Uncollect	ible General Fur		eipts from Rental Inc	ome with Gener	al Fund	482.1 t Plan To FY20	719 Governor		0.0	**	21	·
1004 0 5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1005 GF/Prgm		86.8 86.8										

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**Component:** Administrative Services (780)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
			pace on the third floo s no expectation of re				on Blvd in Anchorage e	xpires on				
	Subtotal	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
	*********	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ***	*******	*******	***		
	Totals	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	*****	******	* Changes Fr	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Confere	nce Committee		•									
	ConfCom	692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	1 6	92.0										
	Subtotal	692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0
	**********	********	**** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	*******	********	***		
	Totals	692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0

**Component:** Legal and Research Services (2028) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		*******	***** Changes Fro	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	******	*******	*****		
FY2018 Conference		4.400.0	0.074.0	00.5	75.5	00.0	0.0	0.0	0.0	40	4.4	^
1004 Gen Fund	ConfCom	4,166.9 166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
1004 Gen Fund	4,	100.9										
	Subtotal	4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
	******	*****	******* Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan **	******	******	***		
Transfer from Leg	islative Finance	•	onangoo i	10 1 12010	Additionized	0 1 12010 Mail	agomont i ian					
_	Trin	177.3	0.0	0.0	177.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	•	177.3										
			tive director to transfe									
			council may direct the	e executive direct	or to transfer an	nounts from any ap	opropriation to an office	ce, agency, or				
committee in the	legislative branc	n.										
Transfer from Cor	nmittee Expens	es										
	Trin	96.7	0.0	0.0	96.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.7										
	vork of the counc	il. In addition, the	tive director to transfe council may direct the									
Transfer from Leg	islative Operatii	na Budaet										
	Trin	126.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	•	126.0										
	vork of the counc	il. In addition, the	tive director to transfe council may direct the									
Align Authority wi		Expenditures										
	LIT	0.0	400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Add Two Position	<b>s</b> PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Subtotal	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0
		*****	,		Covernor To		mar Amandad **	*****	*****	***		
			Changes I	From F12019	Governor 10	FY2019 Gover	nor Amended **			·· ·· · · · · · · · · · · · · · · · ·		
	Totals	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0

**Component:** Select Committee on Ethics (2321) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	******	******	* Changes Fr	om FY2018 Co	onference Cor	nmittee To FY2	2018 Authorized	******	******	*****		
FY2018 Confere	nce Committee		•									
	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund	d 2	53.5										
	Subtotal	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
	*********	******	**** Changes	From FY2019	Governor To	FY2019 Govern	nor Amended '	*******	*******	***		
	Totals	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

**Component:** Office of Victims Rights (2769) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	******	******	<ul><li>Changes Fr</li></ul>	om FY2018 Co	nference Con	nmittee To FY2	2018 Authorized	******	******	*****		
FY2018 Confere	nce Committee		•									
	ConfCom	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund	d 9	71.6										
	Subtotal	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
	********	*******	**** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0

**Component:** Ombudsman (790) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
,	******	******	* Changes Fro	m FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	********	******	*****		
FY2018 Conferen	ce Committee		_									
	ConfCom	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund	1,2	77.0										
	Subtotal	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
	*********	*******	**** Changes I	From FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0

**Component:** Legislature State Facilities Rent (2485) **RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
*	******	*******	Changes Fro	om FY2018 Co	nference Con	nmittee To FY2	2018 Authorized	*******	******	*****		
FY2018 Conference		4.504.0	0.0	0.0	4 504 0	2.2	0.0	0.0	0.0			•
	ConfCom	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	Ü	0	0
1004 Gen Fund	1,5	94.2										
	Subtotal	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0
	******	*******	*** Changes	From FY2019	Governor To	FY2019 Govern	nor Amended *	******	*******	***		
	Totals	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0

**Component:** Information and Teleconference (3107) **RDU:** Information and Teleconference (642)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	******	******	* Changes Fro	om FY2018 Co	nference Cor	nmittee To FY	2018 Authorized	********	******	*****		
FY2018 Conference	ce Committee		•									
	ConfCom	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
1004 Gen Fund	3,1	178.5										
1007 I/A Rcpts		5.0										
	Subtotal	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
	******	*******	**** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0

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**Component:** Legislative Operating Budget (796) **RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	******	******	***** Changes Fr	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	******	*******	*****		
1004 Gen Fund	ConfCom	11,078.0 078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
	Subtotal	11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
	*********	******	******** Changos	From EV2018	Authorized T	o FY2018 Man	agomont Plan *	******	******	***		
Transfer to Legal a	and Research S	Services	Changes	FIUIII F12010	Authorized	U FIZUIO IVIAII	ayemem Plan					
	Trout	-126.0	0.0	0.0	-126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	126.0										
committee in the	La adala Mara Jamana											
Transfer to Admin	nistrative Servic	es	0.0	0.0	-63 0	0.0	0.0	0.0	0.0	0	0	0
	· ·		0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Admin 1004 Gen Fund Per AS 24.20.140	nistrative Servic Trout  0, the council mayork of the council	-63.0 -63.0 ay direct the execucil. In addition, the	0.0 utive director to transfe council may direct th	er amounts from o	one appropriatior	n to another if the t	ransfer is considered	d necessary to	0.0	0	0	0
Transfer to Admin 1004 Gen Fund Per AS 24.20.140 accomplish the w	nistrative Servic Trout  0, the council mayork of the council	-63.0 -63.0 ay direct the execucil. In addition, the	utive director to transf	er amounts from o	one appropriatior	n to another if the t	ransfer is considered	d necessary to	0.0	0	0	0
Transfer to Admin 1004 Gen Fund Per AS 24.20.140 accomplish the w	nistrative Service Trout  0, the council mayork of the council legislative brance Subtotal	-63.0 -63.0 ay direct the execucil. In addition, the	utive director to transfe council may direct th 10,006.4	er amounts from de executive direct	one appropriation tor to transfer an 459.6	n to another if the t nounts from any ap	ransfer is considered propriation to an offi	d necessary to ice, agency, or		0	0	

**Component:** Session Expenses (782) **RDU:** Legislative Operating Budget (249)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	** Changes From	FY2018 C	onference Cor	nmittee To FY	2018 Authorized	*********	*******	*****		
FY2018 Conference	ce Committee		ū									
	ConfCom	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
1004 Gen Fund	8,9	03.1										
1005 GF/Prgm		76.4										
1007 I/A Rcpts		8.3										
	Subtotal	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
	******	******	***** Changes Fro	om FY2019	Governor To	FY2019 Gover	nor Amended *	******	*******	***		
	Totals	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0

**Component:** Special Session/Contingency (3110) **RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	******	******	** Changes Fr	om FY2018 Co	onference Cor	nmittee To FY2	2018 Authorized	******	******	*****		
FY2018 Confere	nce Committee		•									
	ConfCom	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	d 6	98.0										
	Subtotal	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*********	******	***** Changes	From FY2019	Governor To	FY2019 Govern	nor Amended *	*******	********	***		
	Totals	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Component:** 90-Day Session House (3155) **RDU:** House Session Per Diem (663)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	** Changes Fro	m FY2018 Co	nference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference	ce Committee											
	ConfCom	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	9	977.6										
	Subtotal	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	********	*******	***** Changes F	rom FY2019	Governor To	FY2019 Gover	nor Amended *	*******	*******	***		
	Totals	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

**Component:** 30-Day Extended Session House (3156) **RDU:** House Session Per Diem (663)

									P	ositions	
Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
туре		Services					Benefits				
******	*******	<ul> <li>Changes From</li> </ul>	m FY2018 Co	nference Con	nmittee To FY	2018 Authorized	*********	******	*****		
e Committee											
ConfCom	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
3	25.9										
Subtotal	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*******	*******	**** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	*******	*******	***		
Totals	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	Type  *****************  Committee ConfCom  3  Subtotal	Type  ***********************************	Type Services  ***********************************	Type         Services           ************************************	Type         Services           ************************************	Type         Services           ***********************************	Type         Services           ************************************	Type         Services         Benefits           ************************************	Type         Services         Benefits           ************************************	Trans Type         Totals Services         Personal Services         Travel         Services         Commodities         Capital Outlay Grants, Benefits         Miscellaneous PFT Benefits           ************************************	Type         Services         Benefits           ************************************

Docitions

**Component:** 90-Day Session Senate (3157) **RDU:** Senate Session Per Diem (664)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services				•	Benefits				
-	*******	******	** Changes Fror	n FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conferen	ce Committee		_									
	ConfCom	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4	188.8										
	Subtotal	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	********	******	***** Changes F	rom FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Docitions

**Component:** 30-Day Extended Session Senate (3158) **RDU:** Senate Session Per Diem (664)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
**	******	******	** Changes Fr	om FY2018 Coi	nference Con	nmittee To FY	2018 Authorized	********	******	*****		
FY2018 Conference	e Committee		•									
	ConfCom	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1	62.9										
-	Subtotal	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	**********	******	***** Changes	From FY2019 (	Governor To	FY2019 Gover	nor Amended *	*******	******	***		
	Totals	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0